

2003-2004 Community Day School Additional Funding

Please Select a County

Alameda
Alpine
Butte

Tuolumne
Ventura
Yolo

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	4.52
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	4.33
3. Sum of Lines A-1 and A-2	(A-3)	005	8.85
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$20,539
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	7,168.18
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	35.84
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$166,354
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	14.49
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	14.14
5. Sum of Lines B-3 and B-4	(B-5)	019	28.63
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$66,444
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$66,444
C. District Unused ADA for County Offices of Education that Operate a Community Day School			
	(C)	002	21.35
D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$0
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041	19.97
5. Base Revenue Limit per ADA	(D-5)	042	\$4,835.45
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$96,564
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$95,407
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$93,665
11. Community Day School Waiver Funding	(D-11)	046	\$0
E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$86,983
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$20,539
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$66,444
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$47,174
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$67,713

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

		Line	EDP	Amount
A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}				
1. ADA qualifying for 5th hour additional funding	(A-1)	001		0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003		0.00
3. Sum of Lines A-1 and A-2	(A-3)	005		0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007		\$0
B. ADA for All Other Community Day School Pupils				
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009		151.40
Cap Factor		010		0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011		0.76
2. Multiply Line B-1b times \$4,641.56	(B-2)	013		\$3,528
3. ADA qualifying for 5TH hour additional funding	(B-3)	015		3.43
4. ADA qualifying for 6TH hour additional funding	(B-4)	017		3.40
5. Sum of Lines B-3 and B-4	(B-5)	019		6.83
6. Multiply Line B-5 times \$2,320.78	(B-6)	021		\$15,851
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023		\$3,528
C. District Unused ADA for County Offices of Education that Operate a Community Day School				
	(C)	002		0.00
D. Community Day School Waiver Funding				
1. Approved Waiver Amount	(D-1)	040		\$172,760
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045		0
3. Waiver Entitlement for Days of Operation	(D-3)	047		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041		3.48
5. Base Revenue Limit per ADA	(D-5)	042		\$5,303.42
6. Revenue Limit for Community Day School ADA	(D-6)	043		\$18,456
7. Deficit Factor	(D-7)	047		0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048		\$18,235
9. Deficit Factor	(D-9)	049		0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050		\$17,902
11. Community Day School Waiver Funding	(D-11)	046		\$154,858
E. After-School Supervised Attendance				
1. Number of Pupil Hours for 7th hour	(E-1)	025		0
2. Number of Pupil Hours for 8th hour	(E-2)	027		0
3. Sum of Lines E-1 and E-2	(E-3)	029		0
4. Multiply Line E-3 times \$4.44	(E-4)	031		\$0
F. Additional Cap Funding				
1. Excess Funding Over Cap	(F-1)	051		\$0
2. Cap Funding	(F-2)	052		\$0
3. Percentage Increase	(F-3)	053		0.500
4. Maximum Additional Cap Funding	(F-4)	054		\$0
5. Additional Cap Funding Allowed	(F-5)	055		\$0
G. Funding Adjustments				
1. Total Community Day School Additional Funding	(G-1)	801		\$158,386
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802		\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803		\$158,386
4. State Proration Factor	(G-4)	804		0.70997587
5. Adjusted Community Day School Funding	(G-5)	805		\$112,450
6. Additional Cap Funding	(G-6)	806		\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800		\$112,450

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	845.53
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	4.23
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$19,634
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.02
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	10.71
5. Sum of Lines B-3 and B-4	(B-5)	019	21.73
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$50,431
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$19,634
C. District Unused ADA for County Offices of Education that Operate a Community Day School	(C)	002	0.00
D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$172,760
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041	11.32
5. Base Revenue Limit per ADA	(D-5)	042	\$5,111.41
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$57,861
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$57,168
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$56,124
11. Community Day School Waiver Funding	(D-11)	046	\$116,636
E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$136,270
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$136,270
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$96,748
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$96,748

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

		Line	EDP	Amount
A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}				
1. ADA qualifying for 5th hour additional funding	(A-1)	001		0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003		0.00
3. Sum of Lines A-1 and A-2	(A-3)	005		0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007		\$0
B. ADA for All Other Community Day School Pupils				
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009		184.79
Cap Factor		010		0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011		0.69
2. Multiply Line B-1b times \$4,641.56	(B-2)	013		\$3,203
3. ADA qualifying for 5TH hour additional funding	(B-3)	015		2.37
4. ADA qualifying for 6TH hour additional funding	(B-4)	017		2.36
5. Sum of Lines B-3 and B-4	(B-5)	019		4.73
6. Multiply Line B-5 times \$2,320.78	(B-6)	021		\$10,977
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023		\$3,203
C. District Unused ADA for County Offices of Education that Operate a Community Day School				
	(C)	002		0.00
D. Community Day School Waiver Funding				
1. Approved Waiver Amount	(D-1)	040		\$86,380
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045		0
3. Waiver Entitlement for Days of Operation	(D-3)	047		\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041		2.46
5. Base Revenue Limit per ADA	(D-5)	042		\$5,368.33
6. Revenue Limit for Community Day School ADA	(D-6)	043		\$13,206
7. Deficit Factor	(D-7)	047		0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048		\$13,048
9. Deficit Factor	(D-9)	049		0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050		\$12,810
11. Community Day School Waiver Funding	(D-11)	046		\$73,570
E. After-School Supervised Attendance				
1. Number of Pupil Hours for 7th hour	(E-1)	025		0
2. Number of Pupil Hours for 8th hour	(E-2)	027		0
3. Sum of Lines E-1 and E-2	(E-3)	029		0
4. Multiply Line E-3 times \$4.44	(E-4)	031		\$0
F. Additional Cap Funding				
1. Excess Funding Over Cap	(F-1)	051		\$0
2. Cap Funding	(F-2)	052		\$0
3. Percentage Increase	(F-3)	053		0.500
4. Maximum Additional Cap Funding	(F-4)	054		\$0
5. Additional Cap Funding Allowed	(F-5)	055		\$0
G. Funding Adjustments				
1. Total Community Day School Additional Funding	(G-1)	801		\$76,773
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802		\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803		\$76,773
4. State Proration Factor	(G-4)	804		0.70997587
5. Adjusted Community Day School Funding	(G-5)	805		\$54,507
6. Additional Cap Funding	(G-6)	806		\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800		\$54,507

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	2,504.83
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	15.66
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$72,687
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	11.86
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	11.56
5. Sum of Lines B-3 and B-4	(B-5)	019	23.42
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$54,353
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$54,353
C. District Unused ADA for County Offices of Education that Operate a Community Day School	(C)	002	3.80
D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$86,380
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041	12.87
5. Base Revenue Limit per ADA	(D-5)	042	\$5,619.17
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$72,319
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$71,453
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$70,148
11. Community Day School Waiver Funding	(D-11)	046	\$16,232
E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$70,585
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$70,585
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$50,114
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$50,114

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

		Line	EDP	Amount
A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}				
1. ADA qualifying for 5th hour additional funding	(A-1)	001		0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003		0.00
3. Sum of Lines A-1 and A-2	(A-3)	005		0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007		\$0
B. ADA for All Other Community Day School Pupils				
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009		1,247.15
Cap Factor		010		0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011		4.68
2. Multiply Line B-1b times \$4,641.56	(B-2)	013		\$21,723
3. ADA qualifying for 5TH hour additional funding	(B-3)	015		11.33
4. ADA qualifying for 6TH hour additional funding	(B-4)	017		11.27
5. Sum of Lines B-3 and B-4	(B-5)	019		22.60
6. Multiply Line B-5 times \$2,320.78	(B-6)	021		\$52,450
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023		\$21,723
C. District Unused ADA for County Offices of Education that Operate a Community Day School				
	(C)	002		0.00
D. Community Day School Waiver Funding				
1. Approved Waiver Amount	(D-1)	040		\$172,760
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045		0
3. Waiver Entitlement for Days of Operation	(D-3)	047		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041		11.67
5. Base Revenue Limit per ADA	(D-5)	042		\$4,668.13
6. Revenue Limit for Community Day School ADA	(D-6)	043		\$54,477
7. Deficit Factor	(D-7)	047		0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048		\$53,824
9. Deficit Factor	(D-9)	049		0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050		\$52,841
11. Community Day School Waiver Funding	(D-11)	046		\$119,919
E. After-School Supervised Attendance				
1. Number of Pupil Hours for 7th hour	(E-1)	025		0
2. Number of Pupil Hours for 8th hour	(E-2)	027		0
3. Sum of Lines E-1 and E-2	(E-3)	029		0
4. Multiply Line E-3 times \$4.44	(E-4)	031		\$0
F. Additional Cap Funding				
1. Excess Funding Over Cap	(F-1)	051		\$0
2. Cap Funding	(F-2)	052		\$0
3. Percentage Increase	(F-3)	053		0.500
4. Maximum Additional Cap Funding	(F-4)	054		\$0
5. Additional Cap Funding Allowed	(F-5)	055		\$0
G. Funding Adjustments				
1. Total Community Day School Additional Funding	(G-1)	801		\$141,642
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802		\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803		\$141,642
4. State Proration Factor	(G-4)	804		0.70997587
5. Adjusted Community Day School Funding	(G-5)	805		\$100,562
6. Additional Cap Funding	(G-6)	806		\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800		\$100,562

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

		Line	EDP	Amount
A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}				
1. ADA qualifying for 5th hour additional funding	(A-1)	001		0.47
2. ADA qualifying for 6TH hour additional funding	(A-2)	003		0.47
3. Sum of Lines A-1 and A-2	(A-3)	005		0.94
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007		\$2,182
B. ADA for All Other Community Day School Pupils				
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009		4,989.44
Cap Factor		010		0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011		24.95
2. Multiply Line B-1b times \$4,641.56	(B-2)	013		\$115,807
3. ADA qualifying for 5TH hour additional funding	(B-3)	015		6.95
4. ADA qualifying for 6TH hour additional funding	(B-4)	017		6.94
5. Sum of Lines B-3 and B-4	(B-5)	019		13.89
6. Multiply Line B-5 times \$2,320.78	(B-6)	021		\$32,236
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023		\$32,236
C. District Unused ADA for County Offices of Education that Operate a Community Day School				
	(C)	002		18.00
D. Community Day School Waiver Funding				
1. Approved Waiver Amount	(D-1)	040		\$0
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045		0
3. Waiver Entitlement for Days of Operation	(D-3)	047		\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041		11.15
5. Base Revenue Limit per ADA	(D-5)	042		\$4,815.56
6. Revenue Limit for Community Day School ADA	(D-6)	043		\$53,693
7. Deficit Factor	(D-7)	047		0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048		\$53,050
9. Deficit Factor	(D-9)	049		0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050		\$52,081
11. Community Day School Waiver Funding	(D-11)	046		\$0
E. After-School Supervised Attendance				
1. Number of Pupil Hours for 7th hour	(E-1)	025		0
2. Number of Pupil Hours for 8th hour	(E-2)	027		0
3. Sum of Lines E-1 and E-2	(E-3)	029		0
4. Multiply Line E-3 times \$4.44	(E-4)	031		\$0
F. Additional Cap Funding				
1. Excess Funding Over Cap	(F-1)	051		\$0
2. Cap Funding	(F-2)	052		\$0
3. Percentage Increase	(F-3)	053		0.500
4. Maximum Additional Cap Funding	(F-4)	054		\$0
5. Additional Cap Funding Allowed	(F-5)	055		\$0
G. Funding Adjustments				
1. Total Community Day School Additional Funding	(G-1)	801		\$34,418
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802		\$2,182
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803		\$32,236
4. State Proration Factor	(G-4)	804		0.70997587
5. Adjusted Community Day School Funding	(G-5)	805		\$22,887
6. Additional Cap Funding	(G-6)	806		\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800		\$25,069

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}		Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001		0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003		0.00
3. Sum of Lines A-1 and A-2	(A-3)	005		0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007		\$0
B. ADA for All Other Community Day School Pupils				
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009		1,500.69
Cap Factor		010		0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011		5.63
2. Multiply Line B-1b times \$4,641.56	(B-2)	013		\$26,132
3. ADA qualifying for 5TH hour additional funding	(B-3)	015		7.66
4. ADA qualifying for 6TH hour additional funding	(B-4)	017		7.46
5. Sum of Lines B-3 and B-4	(B-5)	019		15.12
6. Multiply Line B-5 times \$2,320.78	(B-6)	021		\$35,090
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023		\$26,132
C. District Unused ADA for County Offices of Education that Operate a Community Day School		(C)	002	0.00
D. Community Day School Waiver Funding				
1. Approved Waiver Amount	(D-1)	040		\$172,760
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045		0
3. Waiver Entitlement for Days of Operation	(D-3)	047		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041		12.49
5. Base Revenue Limit per ADA	(D-5)	042		\$4,637.86
6. Revenue Limit for Community Day School ADA	(D-6)	043		\$57,927
7. Deficit Factor	(D-7)	047		0.98802
8. Deficit Community Day School Revenue Limit	(D-8)	048		\$57,233
9. Deficit Factor	(D-9)	049		0.98174
10. Total Deficit Community Day School Revenue Limit	(D-10)	050		\$56,188
11. Community Day School Waiver Funding	(D-11)	046		\$116,572
E. After-School Supervised Attendance				
1. Number of Pupil Hours for 7th hour	(E-1)	025		0
2. Number of Pupil Hours for 8th hour	(E-2)	027		0
3. Sum of Lines E-1 and E-2	(E-3)	029		0
4. Multiply Line E-3 times \$4.44	(E-4)	031		\$0
F. Additional Cap Funding				
1. Excess Funding Over Cap	(F-1)	051		\$0
2. Cap Funding	(F-2)	052		\$0
3. Percentage Increase	(F-3)	053		0.500
4. Maximum Additional Cap Funding	(F-4)	054		\$0
5. Additional Cap Funding Allowed	(F-5)	055		\$0
G. Funding Adjustments				
1. Total Community Day School Additional Funding	(G-1)	801		\$142,704
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802		\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803		\$142,704
4. State Proration Factor	(G-4)	804		0.70997587
5. Adjusted Community Day School Funding	(G-5)	805		\$101,316
6. Additional Cap Funding	(G-6)	806		\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800		\$101,316

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	148.34
Cap Factor		010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	0.56
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$2,599
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	1.60
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	1.54
5. Sum of Lines B-3 and B-4	(B-5)	019	3.14
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$7,287
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$2,599
C. District Unused ADA for County Offices of Education that Operate a Community Day School			
	(C)	002	0.00
D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$86,380
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041	1.87
5. Base Revenue Limit per ADA	(D-5)	042	\$4,853.12
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$9,075
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$8,966
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$8,802
11. Community Day School Waiver Funding	(D-11)	046	\$77,578
E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$80,177
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$80,177
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$56,924
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$56,924

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	1.63
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	1.63
3. Sum of Lines A-1 and A-2	(A-3)	005	3.26
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$7,566
 B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	2,024.01
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	10.12
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$46,973
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	8.16
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	8.13
5. Sum of Lines B-3 and B-4	(B-5)	019	16.29
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$37,806
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$37,806
 C. District Unused ADA for County Offices of Education that Operate a Community Day School	(C)	002	1.96
 D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$172,760
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12)	(D-4)	041	10.17
5. Base Revenue Limit per ADA	(D-5)	042	\$5,020.87
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$51,062
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$50,450
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$49,529
11. Community Day School Waiver Funding	(D-11)	046	\$123,231
 E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
 F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
 G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$168,603
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$28,515
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$140,088
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$99,459
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$127,974

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	554.10
Cap Factor		010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	2.77
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$12,857
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	3.11
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	3.11
5. Sum of Lines B-3 and B-4	(B-5)	019	6.22
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$14,435
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$12,857
C. District Unused ADA for County Offices of Education that Operate a Community Day School			
	(C)	002	0.00
D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$86,380
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041	3.21
5. Base Revenue Limit per ADA	(D-5)	042	\$5,190.86
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$16,663
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$16,463
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$16,162
11. Community Day School Waiver Funding	(D-11)	046	\$70,218
E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$83,075
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$83,075
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$58,981
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$58,981

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}	Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding	(A-2)	003	0.00
3. Sum of Lines A-1 and A-2	(A-3)	005	0.00
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007	\$0
B. ADA for All Other Community Day School Pupils			
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009	13,896.30
Cap Factor		010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011	86.85
2. Multiply Line B-1b times \$4,641.56	(B-2)	013	\$403,119
3. ADA qualifying for 5TH hour additional funding	(B-3)	015	54.11
4. ADA qualifying for 6TH hour additional funding	(B-4)	017	48.99
5. Sum of Lines B-3 and B-4	(B-5)	019	103.10
6. Multiply Line B-5 times \$2,320.78	(B-6)	021	\$239,272
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023	\$239,272
C. District Unused ADA for County Offices of Education that Operate a Community Day School	(C)	002	32.74
D. Community Day School Waiver Funding			
1. Approved Waiver Amount	(D-1)	040	\$0
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045	0
3. Waiver Entitlement for Days of Operation	(D-3)	047	\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041	59.24
5. Base Revenue Limit per ADA	(D-5)	042	\$5,600.34
6. Revenue Limit for Community Day School ADA	(D-6)	043	\$331,764
7. Deficit Factor	(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048	\$327,789
9. Deficit Factor	(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050	\$321,804
11. Community Day School Waiver Funding	(D-11)	046	\$0
E. After-School Supervised Attendance			
1. Number of Pupil Hours for 7th hour	(E-1)	025	0
2. Number of Pupil Hours for 8th hour	(E-2)	027	0
3. Sum of Lines E-1 and E-2	(E-3)	029	0
4. Multiply Line E-3 times \$4.44	(E-4)	031	\$0
F. Additional Cap Funding			
1. Excess Funding Over Cap	(F-1)	051	\$0
2. Cap Funding	(F-2)	052	\$0
3. Percentage Increase	(F-3)	053	0.500
4. Maximum Additional Cap Funding	(F-4)	054	\$0
5. Additional Cap Funding Allowed	(F-5)	055	\$0
G. Funding Adjustments			
1. Total Community Day School Additional Funding	(G-1)	801	\$239,272
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803	\$239,272
4. State Proration Factor	(G-4)	804	0.70997587
5. Adjusted Community Day School Funding	(G-5)	805	\$169,877
6. Additional Cap Funding	(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800	\$169,877

2003-04 FIRST PRINCIPAL (P-1) SCHEDULE Z
SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)}		Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding	(A-1)	001		0.77
2. ADA qualifying for 6TH hour additional funding	(A-2)	003		0.73
3. Sum of Lines A-1 and A-2	(A-3)	005		1.50
4. Multiply Line A-3 Times \$2,320.78	(A-4)	007		\$3,481
B. ADA for All Other Community Day School Pupils				
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097	(B-1a)	009		9,868.07
Cap Factor		010		0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor	(B-1b)	011		49.34
2. Multiply Line B-1b times \$4,641.56	(B-2)	013		\$229,015
3. ADA qualifying for 5TH hour additional funding	(B-3)	015		12.96
4. ADA qualifying for 6TH hour additional funding	(B-4)	017		12.73
5. Sum of Lines B-3 and B-4	(B-5)	019		25.69
6. Multiply Line B-5 times \$2,320.78	(B-6)	021		\$59,621
7. Enter the lesser of Line B-2 or Line B-6	(B-7)	023		\$59,621
C. District Unused ADA for County Offices of Education that Operate a Community Day School		(C)	002	36.38
D. Community Day School Waiver Funding				
1. Approved Waiver Amount	(D-1)	040		\$0
2. Sum of Days of Operation for ALL Community Day Schools	(D-2)	045		0
3. Waiver Entitlement for Days of Operation	(D-3)	047		\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	(D-4)	041		14.17
5. Base Revenue Limit per ADA	(D-5)	042		\$4,779.40
6. Revenue Limit for Community Day School ADA	(D-6)	043		\$67,724
7. Deficit Factor	(D-7)	047		0.98802
8. Deficited Community Day School Revenue Limit	(D-8)	048		\$66,913
9. Deficit Factor	(D-9)	049		0.98174
10. Total Deficited Community Day School Revenue Limit	(D-10)	050		\$65,691
11. Community Day School Waiver Funding	(D-11)	046		\$0
E. After-School Supervised Attendance				
1. Number of Pupil Hours for 7th hour	(E-1)	025		0
2. Number of Pupil Hours for 8th hour	(E-2)	027		0
3. Sum of Lines E-1 and E-2	(E-3)	029		0
4. Multiply Line E-3 times \$4.44	(E-4)	031		\$0
F. Additional Cap Funding				
1. Excess Funding Over Cap	(F-1)	051		\$0
2. Cap Funding	(F-2)	052		\$0
3. Percentage Increase	(F-3)	053		0.500
4. Maximum Additional Cap Funding	(F-4)	054		\$0
5. Additional Cap Funding Allowed	(F-5)	055		\$0
G. Funding Adjustments				
1. Total Community Day School Additional Funding	(G-1)	801		\$63,102
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding Funded Through the Continuous Appropriation	(G-2)	802		\$3,481
3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item	(G-3)	803		\$59,621
4. State Proration Factor	(G-4)	804		0.70997587
5. Adjusted Community Day School Funding	(G-5)	805		\$42,329
6. Additional Cap Funding	(G-6)	806		\$0
7. Total Adjusted Community Day School Additional Funding	(G-7)	800		\$45,810